

Total Mobile Sports Wagering Gross Gaming Revenue (GGR) and Taxes - Fiscal Year 2023/2024

| Mobile Sports Wagering | | | | |
|------------------------|-------------------------------|----------------------------|----------------------------------|--|
| Month | Mobile Sports Wagering Handle | Mobile Sports Wagering GGR | Net Revenue to Platform Provider | Prior Period Adjustments Fines & Penalties |
| Apr-23 | \$7,909,338 | \$71,358 | \$34,965 | \$36,392 |
| May-23 | \$4,260,285 | \$416,605 | \$204,137 | \$212,469 |
| Jun-23 | \$4,031,462 | \$187,279 | \$91,767 | \$95,512 |
| Jul-23 | \$4,176,379 | \$496,793 | \$243,429 | \$253,364 |
| Aug-23 | \$4,228,636 | \$322,945 | \$158,243 | \$164,702 |
| Sep-23 | \$6,775,945 | \$246,386 | \$120,729 | \$125,657 |
| Oct-23 | \$7,674,225 | \$894,039 | \$438,079 | \$455,960 |
| Nov-23 | \$6,822,586 | \$483,433 | \$236,882 | \$246,551 |
| Dec-23 | \$10,429,241 | \$401,566 | \$196,767 | \$204,798 |
| Jan-24 | \$6,917,227 | \$752,478 | \$368,714 | \$383,764 |
| Feb-24 | \$8,274,761 | \$544,361 | \$266,737 | \$277,624 |
| Mar-24 | | | \$0 | \$0 |
| Total | \$71,500,086 | \$4,817,243 | \$2,360,449 | \$0 |

Notes:

- 1) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.
- 2) \$6 Million of Net Revenue to Education shall be distributed for problem gambling education and treatment purposes.
- 3) \$5 Million of Net Revenue to Education shall be distributed for a youth sports activities and education grant program for the purpose of providing annual awards to sports programs for underserved youth.

Report compiled by the New York State Gaming Commission based on data provided by ResortsWorld Bet

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| Mobile Sports Wagering | | | | | | |
|------------------------|-------------------------------|----------------------------|----------------------------------|-----------------|--|--------------------------|
| Month | Mobile Sports Wagering Handle | Mobile Sports Wagering GGR | Net Revenue to Platform Provider | Unclaimed Funds | Prior Period Adjustments Fines & Penalties | Net Revenue to Education |
| Apr-22 | \$5,781,833 | \$335,808 | \$164,546 | | | \$171,262 |
| May-22 | \$6,703,211 | \$236,096 | \$115,687 | | | \$120,409 |
| Jun-22 | \$6,802,356 | \$32,669 | \$16,008 | | | \$16,661 |
| Jul-22 | \$4,703,834 | \$262,309 | \$128,531 | | | \$133,778 |
| Aug-22 | \$4,454,179 | \$352,785 | \$172,865 | | | \$179,921 |
| Sep-22 | \$6,365,836 | \$394,796 | \$193,450 | | | \$201,346 |
| Oct-22 | \$6,884,630 | \$463,339 | \$227,036 | | | \$236,303 |
| Nov-22 | \$5,396,713 | \$100,021 | \$49,010 | | | \$51,010 |
| Dec-22 | \$5,507,348 | \$267,110 | \$130,884 | | | \$136,226 |
| Jan-23 | \$5,389,164 | \$202,984 | \$99,462 | | | \$103,522 |
| Feb-23 | \$5,356,051 | \$484,445 | \$237,378 | | | \$247,067 |
| Mar-23 | \$5,141,840 | \$340,239 | \$166,717 | | | \$173,522 |
| Total | \$68,486,995 | \$3,472,600 | \$1,701,574 | \$0 | \$0 | \$1,771,026 |

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- 3) \$5 Million of Net Revenue to Education shall be distributed for a youth sports activities and education grant program for the purpose of providing annual awards to sports programs for underserved youth.

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Total Mobile Sports Wagering Gross Gaming Revenue (GGR) and Taxes - Fiscal Year 2021/2022

| Mobile Sports Wagering | | | | | | |
|-------------------------------|--------------------------------------|-----------------------------------|---|------------------------|---|---------------------------------|
| Month | Mobile Sports Wagering Handle | Mobile Sports Wagering GGR | Net Revenue to Platform Provider | Unclaimed Funds | Prior Period Adjustments Fines & Penalties | Net Revenue to Education |
| Apr-21 | | | \$0 | | | \$0 |
| May-21 | | | \$0 | | | \$0 |
| Jun-21 | | | \$0 | | | \$0 |
| Jul-21 | | | \$0 | | | \$0 |
| Aug-21 | | | \$0 | | | \$0 |
| Sep-21 | | | \$0 | | | \$0 |
| Oct-21 | | | \$0 | | | \$0 |
| Nov-21 | | | \$0 | | | \$0 |
| Dec-21 | | | \$0 | | | \$0 |
| Jan-22 | | | \$0 | | | \$0 |
| Feb-22 | | | \$0 | | | \$0 |
| Mar-22 | \$4,945,480 | \$518,138 | \$253,888 | \$0 | \$0 | \$264,250 |
| Total | \$4,945,480 | \$518,138 | \$253,888 | \$0 | \$0 | \$264,250 |

Notes:

- 1) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.
- 2) For FY 21-22, 1% of Net Revenue to Education shall be distributed for problem gambling education and treatment purposes.
- 3) For FY 21-22, 1% of Net Revenue to Education shall be distributed for a youth sports activities and education grant program for the purpose of providing annual awards to sports programs for underserved youth.

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